

Addendum

to an application for an

Idaho Community Development Block Grant

for a

PUBLIC FACILITY PROJECT

**TO CONSTRUCT HANDICAPPED
ACCESSIBILITY**

To the

County Courthouse

by

Butte County

March 5, 2010

Seth Beal, Chairman

Butte County Commission

Prepared By:



299 East 4th North, Rexburg, ID 83440 . 208-356-4524 . 208 356-4544

BUTTE COUNTY COMMISSIONERS

COURTHOUSE
P.O. BOX 737
ARCO, IDAHO 83213

March 5, 2010

Lane V. Packwood, Administrator
Idaho Department of Commerce
PO Box 83720
Boise, ID 83720-0093

Dear Mr. Packwood,

Butte County appreciates the opportunity to submit our addendum information in conjunction with our application for an Idaho Community Development Block Grant.

We hereby commit \$40,000 cash that we used to purchase the building, \$24,400 in In-kind and an additional \$17,950 in County cash.

Our small and rural community would greatly benefit from the ADA improvements this would make. On behalf of the community and Butte County we express our gratitude to the Department for their interest in our project.

Sincerely,



Seth Beal, Chairman
Butte County Commissioners

ICDBG Application Information Form

Applicant: Butte County Chief Elected Official: Seth Beal, Commissioner
 Address: PO Box 737/248 W Grand Ave./Arco, ID 83213 Phone: (208) 527-3021
 Application Prepared by: T. Hendricks & R. Miller, The Development Co. Ph: (208) 356-4524 x 312
 Address: 299 E 4th North; Rexburg ID 83440
 Architect/Engineer/Planner: JRW Associates Phone: (208) 359-2309
 Address: 1152 Bond Avenue, Rexburg ID 83440

NATIONAL OBJECTIVE (MARK ONE)

PROJECT TYPE (MARK ONE)

LMI Area LMI Clientele Imminent Threat Public Facility/ Housing Community Center
 LMI Jobs Slum & Blight Economic Development Senior Center

PROJECT POPULATION TO BENEFIT (PERSONS): (Census/Survey/Clients/Jobs)

TOTAL # TO BENEFIT: 2,878 **TOTAL # LMI TO BENEFIT:** 1,322
% LMI TO BENEFIT: 45.93% **% MINORITY POPULATION:** 10%

PROJECT DESCRIPTION: The County recently purchased the facility that has been functioning as the Courthouse. The facility is not handicapped accessible and various legal programs are conducted in the building along with regular courthouse business. Improvements needed are: accessibility to and in the building including all necessary improvements required for egress and ingress, other ADA improvements include wheelchair lift, ramp, handicap restrooms, and other building code requirements for ADA accessibility. The in-kind work identified below conducted by the county will be selective demolition to accommodate ADA improvements, site work including the ADA accessibility ramps and off street parking.

SOURCE	AMOUNT	DATE APPLICATION SUBMITTED	RESERVED/ CONDITIONAL AWARD	FUNDS COMMITTED/ CONTRACT AWARD DATE	DOCUMENTATION IN APPENDIX ***
ICDBG	\$150,000				
Local Cash	\$17,950				
Local Loan*					
Local In-Kind**	\$24,400				
USDA-RD Grant					
EDA Grant					
State Grant					
Foundation Grant					
Private Investment					
Other (facility purchase)	\$40,000.00				
TOTAL PROJECT FINANCING	\$232,350				

* Identify Loan Source(s) N/A Date Bond or Necessary and Ordinary Passed _____
 **Describe In-Kind match by type (i.e., materials, labor, waived fees, land value) and amount.
 ***Identify which appendix corresponding documentation is in. Documentation should be a letter from the appropriate source.

Idaho Community Development Block Grant Budget Form

Applicant or Grantee: Butte

County – Courthouse Project

Line Items	CDBG	County Cash	County In-Kind	Total
Administrative*		\$15,000		\$15,000
Design Professional	\$8,525	\$2,950		\$11,475
Planning				
Construction	\$141,475			\$141,475
Legal & Audit				
Equipment				
Demolition/Site work			\$24,400	\$24,400
Facility Purchase		\$40,000		\$40,000
TOTAL COSTS	\$150,000	\$57,950	\$24,400	\$232,350

*Identify funding source.

** Administrative expenses and project planning design costs, when totaled, shall not exceed 10% of the total ICDBG amount.

Economic Advisory Council Page:

For many years Butte County has rented a building to conduct Courtroom business as well as some other functions of County business in Arco Idaho. This rural community has a very limited number of large size buildings. In 2009 the owner of the building gave notice of the intent to sell the facility and only a brief amount of time was provided for the County to arrange purchase or lose the building to another party. This placed the County in a "tight spot". With no other appropriately sized building available the various functions held in the "courthouse" would have been "homeless". The County made the decision to purchase the building for \$40,000. Knowing that the building has issues with age and accessibility the County then enlisted the services of the Battelle Energy Alliance at the Idaho National Laboratory (INL).

The facility review determined that the basic structure inside and out is in good condition and has been well maintained. However, a large number of problems also need to be addressed. The County will need to create handicap accessibility to and into the building which would require the installation of a ramp and wheelchair lift. However, the use of a wheelchair lift is typically not allowed as part of the emergency egress path. This results in the need to create a second means of egress. This will be achieved with the creation of the exterior stairs (main level) and ramp (lower level) at the rear of the building. These components incorporate exterior areas of refuge as allowed by 2006 IBC, for the creation of handicap accessible egress path from both the main and lower levels. The County will also need to create three handicap accessible restrooms. Based upon 2006 IBC (current construction code as adopted by the State of Idaho), the occupant load for this facility is such that it is required to have separate handicap accessible restroom facilities for male and females. Additionally, as this facility is a courthouse, there is the need for security and separation of jurors and court personnel from the public. This creates the need for a third handicap restroom that is available to the public, while maintaining the security separation.

In preparation for the project the County has expended \$40,000 on the building purchase and has cash of approximately \$18,000 available to help with the costs of design and administration. The County will also use their staff with selective demolition under the direction of the architect, which has been estimated at 24,400 in-kind match.

While a small project by many standards in South Eastern Idaho the impact of this project to Butte County is critical and very significant. This project impacts our community and legal system. The improvements that we have identified will provide our county residents with a very important and needed component for the next thirty or forty years.

Detailed Cost Analysis

1. Have preliminary plans and specs been submitted to regulatory agencies for review?
 Yes No
If yes, list date submitted: included with addendum – ready to move once money is committed.
If no, list expected date to be submitted: _____.
2. Has final design (for bidding) begun? Yes No
If yes, % complete: _____%
If no, what is expected start date: May 2010
3. Will project include bid alternatives to meet project budget if necessary?
 Yes No
4. Are Davis Bacon wage rates applicable to the project? Yes No
If yes, are they included in the project costs? Yes No
5. Have known environmental measures been included in project costs? (e.g., dust mitigation, archaeological survey, storm water drainage, wetland mitigation etc.)
 Yes No
6. List the last date the owner and design professional discussed project design and details.
Date: March 2010
7. Design Professional Cost Estimate may be found in Appendix D.

Project Schedule

Project Activity	Date (to be) Completed	Documentation in Appendix
Design Professional Contract Executed	March 2010	
Grant Administration Contract Executed	March 2010	
Environmental Release	July 2010	
Bid Document Approval	July 2010	
Bid Opening	July 2010	
Construction Contract Executed	August 2010	
Start Construction	August 2010	
Construction 50% Complete	Sept. 15, 2010	
Second Public Hearing	Sept. 31, 2010	
Certificate of Substantial Completion	Oct. 31, 2010	
Update Fair Housing Plan	Aug. 31, 2010	
Update 504 Review and Transition Plan	Aug. 31, 2010	
Construction 100% Complete	Nov. 15, 2010	
Final Closeout	Dec 1, 2010	

Butte County Addendum Checklist Items

Design Professional Cost Estimates

Current Design Professional Cost Estimates prepared by JRW & Associates. *Appendix A.*

Securing the Local Match

Letter of Commitment from Butte County – *Appendix B.*

Clear Title

Warranty Deed - *Appendix C.*

Fair Housing

The Resolution will be adopted by Butte County on March 8, 2010 and published before April 12, 2010.

Scope of Work

See *Appendix D.*